

**TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT**

BUDGET MEETING – DECEMBER 3, 2009

Long Hill Administration Building
Lorraine R. Smith Assembly Room

The Trumbull Board of Education convened in the Long Hill Administration Building for a Budget Meeting.

Members present:

S. Wright, Chairman
M. Ward, Vice Chairman
L. Chory, Board Member
D. Herbst, Board Member
L. Labella, Board Member

Members absent:

J. Tyborowski, Secretary
L. King, Board Member

Agenda Item I – Preliminary Business

- A. Salute to the Flag - The meeting was called to order at 6:37 p.m., followed by a Salute to the Flag.
- B. Correspondence – There was no correspondence this evening.
- C. Comments and Questions – There were no comments or questions this evening.

Agenda Item II – Personnel

- A. Personnel – As there have been no changes since the last meeting, no report was submitted.

Agenda Item III – Consent Agenda

- A. Approval/Minutes- Regular Meeting -By unanimous consent of members present and voting at the November 11, 2009 meeting, the Board approved the minutes as presented.

Agenda Item IV – Reports

There were no reports this evening.

Agenda Item IV – New Business

- A. Budget Presentation and Discussion – Superintendent Iassogna gave a Power Point presentation of the 2010-11 administration’s proposed 3.53% budget increase request to the Board of Education.

Discussion ensued and included items related to use of AARA and IDEA Stabilization funds to supplant and/or supplement the budget and the related budget cliff; bidding on health insurance to garner a possible savings; “steps” as related to teacher salaries; possible consolidation of high school scheduling; consequences of decreasing custodial staff; cost for out-of district placements and transportation; impact of decreased professional development; impact of a decreased athletic budget; NCLB mandates as well as other unfunded mandates such as the proposed in-school suspension proposal; the impact of the elimination of the middle school team leaders; budgeting of utilities; technology in schools; the large increase in transportation costs; and discussion of monies being reverted back to the Town as opposed to being as it was years ago.

Mr. Iassogna noted that the principals and division heads would be present at the December 8 meeting to expound on the above mentioned items as well as answer any specific questions the Board may have.

Adjournment

The Board gave unanimous approval to adjourn this Public Session at 8:40 p.m.