

Trumbull Board of Education	Total	Salaries	Employee	Purchased	Tuition	Supplies	Property	Other
7/1/2020 to 6/30/2021			Benefits	Services				
TECEC	2,693,178	1,748,668	526,157	161,427	12,835	129,020	78,674	36,397
Booth Hill	6,671,424	4,331,725	1,303,373	399,880	31,795	319,603	194,888	90,160
Daniels Farm	6,972,186	4,527,007	1,362,132	417,908	33,228	334,012	203,674	94,225
Frenchtown	6,835,474	4,438,242	1,335,424	409,713	32,576	327,462	199,680	92,377
Jane Ryan	5,441,038	3,532,841	1,062,997	326,132	25,931	260,660	158,945	73,532
Middlebrook	6,862,817	4,455,995	1,340,765	411,352	32,707	328,772	200,479	92,747
Tashua	5,495,723	3,568,347	1,073,681	329,410	26,191	263,280	160,543	74,271
Hillicrest	10,335,238	6,710,623	2,019,160	619,487	49,255	495,123	301,916	139,674
Madison	10,635,999	6,905,905	2,077,919	637,514	50,689	509,531	310,702	143,739
Special Ed K-8	7,066,274	4,904,230	1,202,138	888,006	912	53,625	14,448	2,915
Trumbull High	29,925,711	19,430,625	5,846,485	1,793,726	142,619	1,433,629	874,199	404,428
Special Ed HS	15,646,745	10,859,366	2,661,875	1,966,298	2,020	118,740	31,993	6,453
Special Education Tuition	4,678,976				4,678,976			
Total	119,260,783	75,413,574	21,812,106	8,360,853	5,119,734	4,573,457	2,730,141	1,250,918