

Board of Education

Budget Hearing #2

March 18, 2021

Rebuilding for a Bright Future



Dedicated to Excellence

The Brass Tacks



Board of Education Request	3.81%	\$113,183,159
Transportation Cliff	-0.84%	\$ (917,000)
Magnet School Tuition	-0.23%	\$ (245,000)
Special Revenue Account Adj	-0.39%	\$ (430,000)
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Actual Request	2.35%	\$111,591,159
Increased Revenue to Town for Bridgeport Ag-Sci	0.28%	\$ (300,212)
Request Given Add. Revenue to Town	2.08%	\$111,290,947



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The Impact of a 3% Budget Increase

- Math and Literacy Specialists not Added Back
 - Specialists provide a 10x value – worth their weight in Bitcoin
- Class Sizes
- Loss of Critical District Positions
 - Director of Human Resources
 - Superintendent is currently acting in this capacity
 - Given additional needs of district, this is not sustainable
 - Director of Operations
 - No efficiency projects will be undertaken
 - Safety projects will be the only priority
- Curriculum and Instruction Impacted



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Final Thoughts

- Budget Built from the ground up
- Nominal Increase given required increases
- Impact of 2020-2021 surplus on Town Financials
- There is no link between the surplus this year and next year's budget
- Please consider funding the full BOE request of 3.81%



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