



Trumbull Board of Education

July 13, 2021

2021-22 Planning Updates: Student Enrollment

*Martin J. Semmel, Ed.D.
Superintendent*

Enrollment K-5: Booth Hill

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	79		
Kindergarten Actual	70	4	
Grade 1	85	4	
Grade 2	83	4	
Grade 3	75	4	Potential of 1 less section
Grade 4	85	4	
Grade 5	87	4	
TOTAL	485	24	

<p align="center"><u>Class Size Guidelines</u></p> <p align="center"><i><u>Kindergarten</u>: 20 students / section</i></p> <p align="center"><i><u>Grades 1-2</u>: 22 students / section</i></p> <p align="center"><i><u>Grades 3-5</u>: 25 students / section</i></p>

Enrollment K-5: Daniels Farm

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	79		
Kindergarten Actual	70	4	
Grade 1	67	3	Potential of 1 more section
Grade 2	82	4	
Grade 3	95	4	
Grade 4	80	4	
Grade 5	108	5	
TOTAL	502	24	

Class Size Guidelines
Kindergarten: 20 students / section
Grades 1-2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Frenchtown

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	87		
Kindergarten Actual	73	5	Potential of 1 less section
Grade 1	88	5	
Grade 2	97	5	
Grade 3	73	4	Potential of 1 less section
Grade 4	91	4	
Grade 5	82	4	
TOTAL	504	27	

Class Size Guidelines

Kindergarten: 20 students / section

Grades 1-2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Jane Ryan

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	70		
Kindergarten Actual	68	4	
Grade 1	69	3	Potential of 1 more section
Grade 2	55	3	
Grade 3	85	4	
Grade 4	53	3	
Grade 5	78	4	
TOTAL	408	21	

Class Size Guidelines

Kindergarten: 20 students / section

Grades 1-2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Middlebrook

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	88		
Kindergarten Actual	68	5	Potential of 1 less section
Grade 1	75	4	
Grade 2	91	5	
Grade 3	71	3	
Grade 4	96	4	
Grade 5	82	4	
TOTAL	483	25	

Class Size Guidelines

Kindergarten: 20 students / section

Grades 1-2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Tashua

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	70		
Kindergarten Actual	60	4	Potential of 1 less section
Grade 1	52	3	
Grade 2	63	3	
Grade 3	80	4	
Grade 4	70	3	
Grade 5	67	3	
TOTAL	392	20	

Class Size Guidelines

Kindergarten: 20 students / section

Grades 1-2: 22 students / section

Grades 3-5: 25 students / section

Grades K-5: Summary

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten	409	26	* Potential of 3 less sections ↓
Grade 1	436	22	Potential of 2 more sections ↑
Grade 2	471	24	
Grade 3	479	23	Potential of 2 less sections ↓
Grade 4	475	22	
Grade 5	504	24	
TOTAL	2,774	141	Potential of 3 less sections ↓

* Not a likely scenario given current date. We are expecting multiple new enrollments.

Grades 6 - 12

Summary Year to Year

Grade	Enrolled 6/18/21	Enrolled 7/13/21	Current Net Gain/Loss
Hillcrest	749	726	-23 ↓
Madison	773	786	13 ↑
THS	2182	2165	-17 ↓
TOTAL SECONDARY	3,704	3,677	-27 ↓

Enrollment K-5: Booth Hill

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	79		
Kindergarten Actual	70	4	
Grade 1	85	4	
Grade 2	83	4	
Grade 3	75	4	Potential of 1 less section
Grade 4	85	4	
Grade 5	87	4	
TOTAL	485	24	

<p align="center"><u>Class Size Guidelines</u></p> <p align="center"><i><u>Kindergarten</u>: 20 students / section</i></p> <p align="center"><i><u>Grades 1-2</u>: 22 students / section</i></p> <p align="center"><i><u>Grades 3-5</u>: 25 students / section</i></p>
